

GRANT NO.PC21031-MISCELLANEOUS

Annex-A

(Figure in Rupees)

| Object Code | Sub Item | Allocated Budget 2023-24 (July to Oct 2023) | Released Budget | %age Release |
|--|----------|---|--------------------|-----------------|
| LQ4309- WALLED CITY OF LAHORE AUTHORITY | | | | |
| A01101-Basic Pay | - | 316,970,000 | 316,970,000 | 100% |
| A01102-Personal Pay | - | 21,506,000 | 21,506,000 | 100% |
| A01151-Basic Pay | - | 87,000 | 87,000 | 100% |
| A01153-Special Pay | - | 16,676,000 | 16,676,000 | 100% |
| A01201-Senior Post Allowance | - | 21,000 | 21,000 | 100% |
| A01202-House Rent Allowance | - | 10,000 | 10,000 | 100% |
| A01203-Conveyance Allowance | - | 5,176,000 | 5,176,000 | 100% |
| A01207-Washing Allowance | - | 3,855,000 | 3,855,000 | 100% |
| A0120D-Integrated Allowance | - | 42,000 | 42,000 | 100% |
| A01217-Medical Allowance | - | 182,000 | 182,000 | 100% |
| A01224-Entertainment Allowance | - | 2,528,000 | 2,528,000 | 100% |
| A01226-Computer Allowance | - | 4,000 | 4,000 | 100% |
| A01236-Deputation Allowance | - | 78,000 | 78,000 | 100% |
| A01239-Special Allowance | - | 64,000 | 64,000 | 100% |
| A01241-Utility Allowance for Electricity | - | 357,000 | 357,000 | 100% |
| A0124R-Ad-Hoc Relief Allowance 2022 | - | 98,000 | 98,000 | 100% |
| A01270-Others | 001 | 5,334,000 | 5,334,000 | 100% |
| A01270-Others-30% Social Security Benefit in lieu of | 037 | 667,000 | 667,000 | 100% |
| A01270-Others-Personal Allowance | 027 | 5,000,000 | 5,000,000 | 100% |
| A01271-Overtime Allowance | - | 4,411,000 | 4,411,000 | 100% |
| A01273-Honoraria | - | 9,000 | 9,000 | 100% |
| A01274-Medical Charges | - | 3,834,000 | 3,834,000 | 100% |
| A01277-Contingent Paid Staff | - | 3,334,000 | 3,334,000 | 100% |
| A03102-Legal Fees | - | 14,334,000 | 14,334,000 | 100% |
| A03201-Postage and Telegraph | - | 1,334,000 | 1,334,000 | 100% |
| A03202-Telephone and Trunk Calls | - | 12,000 | 12,000 | 100% |
| A03205-Courier and Pilot Service | - | 1,724,000 | 1,724,000 | 100% |
| A03301-Gas | - | 41,000 | 41,000 | 100% |
| A03302-Water | - | 47,000 | 47,000 | 100% |
| A03303-Electricity | - | 111,000 | 111,000 | 100% |
| A03402-Rent for Office Building | - | 4,000,000 | 4,000,000 | 100% |
| A03407-Rates and Taxes | - | 6,784,000 | 6,784,000 | 100% |
| A03801-Training - Domestic | - | 138,000 | 138,000 | 100% |
| A03805-Travelling Allowance | - | 67,000 | 67,000 | 100% |
| A03806-Transportation of Goods | - | 39,000 | 39,000 | 100% |
| A03807-P.O.L Charges | - | 4,000 | 4,000 | 100% |
| A03901-Stationery | - | 3,680,000 | 3,680,000 | 100% |
| A03902-Printing and Publication | - | 482,000 | 482,000 | 100% |
| A03903-Conferences / Seminars / Workshops / Sym | - | 1,687,000 | 1,687,000 | 100% |
| A03905-Newspapers, Periodicals and Books | - | 1,834,000 | 1,834,000 | 100% |
| A03906-Uniforms and Protective Clothing | - | 48,000 | 48,000 | 100% |
| | | 770,000 | 770,000 | 100% |

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| A03907-Advertising & Publicity | - | 624,000 | 624,000 | 100% |
| A03917-Law Charges | - | 34,000 | 34,000 | 100% |
| A03918-Exhibitions, Fairs and other National Celebra | - | 2,934,000 | 2,934,000 | 100% |
| A03919-Payments to Other for Services rendered | - | 2,334,000 | 2,334,000 | 100% |
| A03942-Cost of Other Stores | - | 312,000 | 312,000 | 100% |
| A03955-Other Store - Tear Gas / Computer, Stationa | - | 486,000 | 486,000 | 100% |
| A03970-Others | - | 1,797,000 | 1,797,000 | 100% |
| A04110-Payment of Pension Contribution of Ex-Local | - | 660,000 | 660,000 | 100% |
| A05216-Financial Assistance to the Government Emp | - | 3,334,000 | 3,334,000 | 100% |
| A06301-Entertainments & Gifts | - | 954,000 | 954,000 | 100% |
| A09201-Hardware | - | 1,000 | 1,000 | 100% |
| A09202-Software | - | 1,000 | 1,000 | 100% |
| A09501-Purchase of Transport | - | 1,000 | 1,000 | 100% |
| A09601-Purchase of Plant & Machinery | - | 770,000 | 770,000 | 100% |
| A09701-Purchase of Furniture & Fixture | - | 770,000 | 770,000 | 100% |
| A12403-Other Buildings | - | 1,000 | 1,000 | 100% |
| A12405-Electrification Plumbing and Other Infrastruc | - | 188,967,000 | 188,967,000 | 100% |
| A13001-Transport | - | 1,716,000 | 1,716,000 | 100% |
| A13101-Machinery and Equipment | - | 440,000 | 440,000 | 100% |
| A13201-Furniture and Fixture | - | 425,000 | 425,000 | 100% |