

PC21031 (031)
MISCELLANEOUS

062202 RURAL WORKS PROGRAMME

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES					
062 COMMUNITY DEVELOPMENT					
0622 RURAL DEVELOPMENT					
062202 RURAL WORKS PROGRAMME					
LQ4309 Walled City of Lahore Authority					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>195,804,000</u>	<u>199,561,000</u>	<u>220,726,000</u>
A011 TOTAL PAY	<u>392</u>	<u>391</u>	<u>80,584,000</u>	<u>80,559,000</u>	<u>92,462,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>109</u>	<u>109</u>	<u>42,936,000</u>	<u>42,896,000</u>	<u>49,715,000</u>
A01101 Total Basic Pay of Officers	<u>109</u>	<u>109</u>	<u>42,741,000</u>	<u>42,741,000</u>	<u>49,500,000</u>
D110-M Director General (Special)	1	1	5,659,000		6,186,000
D100-M Director (BPS-19)	3	3	3,512,000		3,838,000
D243-M Director Marketing (BPS-19)	1	1	648,000		779,000
D051-F Deputy Director (BPS-18)	1	1	425,000		531,000
D051-M Deputy Director (BPS-18)	15	15	6,586,000		7,632,000
D054-M Deputy Director (Architecture) (BPS-18)	1	1	425,000		531,000
D062-M Deputy Director Design (BPS-18)	1	1	425,000		464,000
S444-M Special Judicial Magistrate (BPS-18)	1	1	425,000		464,000
S596-F Social Mobilization Officer (BPS-18)	1	1	425,000		531,000
A146-M Assistant Director (BPS-17)	38	38	13,171,000		15,618,000
M237-M Mechanical Engineer (BPS-17)	1	1	338,000		422,000
P249-M Personal Staff Officer to Secretary (BPS-17)	1	1	338,000		422,000
S307-M Surveyor (BPS-17)	2	2	674,000		843,000
C077-M Chief Draftsman (BPS-16)	1	1	211,000		265,000
C220-M Curator (BPS-16)	2	2	421,000		459,000
G076-M Graphic Designer (BPS-16)	3	3	632,000		795,000
M042-M Marketing Officer (BPS-16)	2	2	485,000		566,000
O048-M Overseer(Sub-Engineer) (BPS-16)	6	6	1,455,000		1,590,000
O070-M Office Assistant (BPS-16)	10	10	2,425,000		2,827,000
P037-M Personal Assistant (BPS-16)	8	8	1,682,000		2,120,000
S114-M Senior Scale Stenographer (BPS-16)	3	3	632,000		690,000

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T226-M Tourism Officer (BPS-16)	4	4	970,000		1,131,000
W058-M Work Superintendent Grade-I (BPS-16)	2	2	485,000		566,000
W093-M Web Master (BPS-16)	1	1	292,000		230,000
A01102 Personal pay			195,000	155,000	215,000
A011-2 TOTAL PAY OF OTHER STAFF	283	282	37,648,000	37,663,000	42,747,000
A01151 Total Basic Pay of Other Staff	283	282	37,594,000	37,594,000	42,686,000
A460-M Auto CAD Operator (BPS-14)	2	2	387,000		465,000
C040-M Cashier (BPS-14)	1	1	169,000		218,000
C196-M Coordinator (BPS-14)	2	2	337,000		408,000
D222-M Draftsman (BPS-14)	4	4	774,000		874,000
L066-M Librarian (BPS-14)	1	1	193,000		232,000
O028-M Operator (BPS-14)	2	1	169,000		218,000
P052-M Photographer (BPS-14)	3	3	506,000		627,000
P184-M Public Relation Officer (BPS-14)	1	1	169,000		218,000
S262-M Sub Engineer (BPS-14)	5	5	1,029,000		1,233,000
C174-M Computer Operator (BPS-12)	13	13	2,186,000		2,615,000
F026-M Field Assistant (BPS-11)	9	9	1,419,000		1,698,000
S250-M Store Keeper (BPS-11)	5	5	738,000		885,000
A055-M Ahlmad (Civil) (BPS-09)	1	1	130,000		164,000
D186-M Driver (BPS-09)	16	16	2,305,000		2,736,000
F073-M Foreman Grade-I (BPS-09)	2	2	291,000		345,000
P027-M Patwari (BPS-09)	2	2	337,000		328,000
R024-M Record Keeper (BPS-09)	1	1	146,000		173,000
S292-M Supervisor (BPS-09)	11	11	1,595,000		1,900,000
S059-M Security Guard (BPS-08)	35	35	4,874,000		5,788,000
T036-M Telephone Operator (BPS-08)	1	1	139,000		165,000
E034-M Electrician (BPS-07)	4	4	534,000		632,000

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G061-M Guide (BPS-07)	13	13	1,735,000		2,055,000
M065-M Mechanic (BPS-07)	1	1	121,000		151,000
P095-M Plumber (BPS-07)	4	4	534,000		632,000
S292-M Supervisor (BPS-07)	1	1	121,000		151,000
C188-M Constable (BPS-05)	4	4	448,000		506,000
D011-M Dak Runner (BPS-05)	3	3	337,000		416,000
D186-M Driver (BPS-04)	15	15	1,899,000		1,988,000
M019-M Mali (BPS-03)	45	45	5,448,000		5,523,000
N006-M Naib Qasid (BPS-02)	21	21	2,414,000		2,561,000
G005-M Gangman (BPS-01)	10	10	1,111,000		1,290,000
S325-M Sweeper/Sanitary Worker (BPS-01)	45	45	4,999,000		5,491,000
A01153 Special Pay			54,000	69,000	61,000
A012 TOTAL ALLOWANCES			<u>115,220,000</u>	<u>119,002,000</u>	<u>128,264,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>70,121,000</u>	<u>72,898,000</u>	<u>78,640,000</u>
A01201 Senior Post Allowance			27,000	18,000	30,000
A01202 House Rent Allowance			9,758,000	12,258,000	10,500,000
A01203 Conveyance Allowance			9,758,000	9,758,000	10,750,000
A01207 Washing Allowance			112,000	48,000	126,000
A0120D Integrated Allowance			483,000	548,000	545,000
A01217 Medical Allowance			6,711,000	6,711,000	7,583,000
A01224 Entertainment Allowance			11,000	12,000	12,000
A01226 Computer Allowance			208,000		234,000
A0122M Adhoc Relief Allowance-2016			6,330,000	6,330,000	7,152,000
A0122Y Ad-hoc Relief Allowance 2017			7,482,000	7,482,000	8,200,000
A01236 Deputation Allowance			153,000	53,000	145,000
A01239 Special Allowance			789,000	972,000	875,000
A0123G Ad-hoc Relief Allowance-2018			3,084,000	3,084,000	3,400,000
A0123P Ad-hoc Relief A 2019			1,943,000	2,319,000	2,313,000
A01241 Utility allowance for electricity			259,000	292,000	292,000
A01270 Others			<u>23,013,000</u>	<u>23,013,000</u>	<u>26,483,000</u>
001 Others			1,328,000	1,328,000	2,000,000
027 Personal Allowance			11,111,000	11,111,000	13,233,000
037 30% Social Security Benefit in lieu of Pension to the Contract Employees			10,574,000	10,574,000	11,250,000